

Northwoods Share Fact Sheet (Aug 2015)

Needs Ministries

Average number of families who visit our facility/month 265 representing 485 household members

Average number of families who receive product/month 187 representing 474 household members

Registered 466 families representing 1131 household members

Needs Costs

Toilet paper (2 rolls/person/month) = \$ 485

Paper towel (1/family) = \$ 133

Product (assumes average of 2 items/family) = \$ 530

Overhead (rent, utilities, insurance) = \$ 584

Cost of operations per month = \$ 1732 and per year = \$ 20,784

Average age of registered household members = 34

Under 20 = 60%

21-60 = 15%

60+ = 24%

Towns represented

Eagle River = 69%

Phelps = 9%

St Germain = 7%

Conover = 7%

Three Lakes = 3%

Land of Lakes = 3%

other = 4%

Community Dinners

19 dinners per year

141 average attendance for a total of 2694 attendees

24 organizations supporting dinners